



Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	Total
Heavy Construction									0
Building Construction	0	0	6	0	2	0	0	27	8
Special Trade Construction	1	0	2	0	7	0	0	120	10
Professional Services									0
Other Services	0	0	10	0	9	0	0	1008	19
Commodities	0	1	18	2	29	0	0	1932	50
<b>Total</b>	<b>1</b>	<b>1</b>	<b>36</b>	<b>2</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>3087</b>	<b>87</b>

**4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	1	0
Building Construction	0	0	0	0	0	0	0	0	0
Special Trade Construction	0	0	3	1	1	0	0	31	5
Professional Services	0	0	3	1	1	0	0	19	5
Other Services	0	0	3	1	5	0	0	185	9
Commodities	0	0	3	3	10	0	0	243	16
<b>Total</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>6</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>479</b>	<b>35</b>

**5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.**

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum		
Annual Meeting/Setting		3
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)		
Other (Please explain)		2

**6- Mentor-Protégé Program:**

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	0	0

**7- HUB program staffing:**

HUB Staffing	Allocated	Current
Staff size	1	2

**8-Work Related Activities Conducted by HUB Program Staff:**

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	30	60	10
Staff -2	20	80	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

**9- Justification for not reaching the intended goals and other remarks.**

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In effort to increase construction percentages support provided by Project/Sr. Architect from department of facilities, planning and construction to 1st annual TXDPS, TXDMV, THC.TFC, CLO HUB Vendor Fair at the State Capital in Austin and serve as panel participants with other State Agencies and Universities. Made successfull awards to new HUB vendors of Senator West spot bid event.