Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University Health Sciences Center						
Agency/IHE Number:	739						
Fiscal Year:	2014	Quarter:	3				

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	11.2	0.00%
Building Construction	21.1	16.48%
Special Trade Construction	32.7	29.13%
Professional Services	1.33	7.66%
Other Services	7.34	11.10%
Commodities	21.1	31.88%

2- Prime Contract

Activities

2a-Prime Contract: Total expenditure during this quarter

												Disabled	Veter	an		
Procurement Category	Afr	ican American	A	sian American	His	panic American	1	Native American	1	Non-minority Woman	-	luded in 3 Groups	Incl in	lot uded HUB oups	Non-HUB	Total
Heavy Construction	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 80,414.00	\$ -
Building Construction	\$	69.50	\$	3,957.65	\$	-	\$	-	\$	731,067.39	\$	-	\$	-	\$ 7,042,804.01	\$ 735,094.54
Special Trade Construction	\$	34,820.32	\$	-	\$	19,972.78	\$	3,604.86	\$	1,895,509.23	\$	-	\$	-	\$ 4,851,625.63	\$ 1,953,907.19
Professional Services	\$	66,576.70	\$	20,973.10	\$	126,788.59	\$	2,328.75	\$	146,881.36	\$	-	\$	-	\$ 4,383,098.40	\$ 363,548.50
Other Services	\$	602,470.46	\$	668,096.89	\$	549,339.85	\$	2,693.30	\$	361,937.64	\$	-	\$	-	\$ 17,660,176.86	\$ 2,184,538.14
Commodities	\$	6,568,540.72	\$	526,933.24	\$	496,909.94	\$	57,651.93	\$	1,448,197.62	\$	-	\$	-	\$ 24,643,007.81	\$ 9,098,233.45
Total	\$	7,272,477.70	\$	1,219,960.88	\$	1,193,011.16	\$	66,278.84	\$	4,583,593.24	\$	-	\$	-	\$ 58,661,126.71	\$ 14,335,321.82

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled Veteran			
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	Total
Heavy Construction	0	0	0	0	0	0	0	3	0
Building Construction	1	1	0	0	2	0	0	7	4
Special Trade Construction	2	0	11	1	18	0	0	129	32
Professional Services	2	3	6	1	6	0	0	100	18
Other Services	24	12	21	3	44	0	0	729	104
Commodities	71	29	40	13	96	0	0	689	249
Total	100	45	78	18	166	0	0	1657	407

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

						Disabled	Veteran		
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	Total
Heavy Construction									\$-
Building Construction	\$-	\$-	\$ 528,215.20	\$-	\$ 18,826.00	\$-	\$-	\$ 3,106,303.47	\$ 547,041.20
Special Trade Construction	\$ 640.00	\$-	\$ 84.72	\$-	\$ 28,006.25	\$-	\$-	\$ 84,279.83	\$ 28,730.97
Professional Services									\$-
Other Services	\$-	\$-	\$ 9,624.55	\$-	\$ 7,746.49	\$-	\$-	\$ 416,513.47	\$ 17,371.04
Commodities	\$-	\$ 219.00	\$ 1,451,526.46	\$ 3,992.44	\$ 203,614.66	\$-	\$ -	\$ 1,987,131.71	\$ 1,659,352.56
Total	\$ 640.00	\$ 219.00	\$ 1,989,450.93	\$ 3,992.44	\$ 258,193.40	\$-	\$ -	\$ 5,594,228.48	\$ 2,252,495.77

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled Veteran			

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	Total
Heavy Construction									0
Building Construction	0	0	6	0	2	0	0	27	8
Special Trade Construction	1	0	2	0	7	0	0	120	10
Professional Services									0
Other Services	0	0	10	0	9	0	0	1008	19
Commodities	0	1	18	2	29	0	0	1932	50
Total	1	1	36	2	47	0	0	3087	87

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

						Disabled	Veteran		
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	Total
Heavy Construction	0	0	0	0	0	0	0	1	0
Building Construction	0	0	0	0	0	0	0	0	0
Special Trade Construction	0	0	3	1	1	0	0	31	5
Professional Services	0	0	3	1	1	0	0	19	5
Other Services	0	0	3	1	5	0	0	185	9
Commodities	0	0	3	3	10	0	0	243	16
Total	0	0	12	6	17	0	0	479	35

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended			
	Hosted	Attended		
Economic Opportunity Forum				
Annual Meeting/Setting		3		
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)				
Other (Please explain)		2		

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	0	0

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	30	60	10
Staff -2	20	80	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

9- Justification for not reaching the intended goals and other remarks.

In effort to increase construction percentages support provided by Project/Sr. Architect from department of facilities, planning and contruction to 1st annual TXDPS, TXDMV, THC.TFC, CLO HUB Vendor Fair at the State Capital in Austin and serve as panel participants with other State Agencies and Universities. Made successfull awards to new HUB vendors of Senator West spot bid event.